

State of Washington

Activity Summary By Agency

Agency: Caseload Forecast Council

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$1,276,460	\$1,809	\$1,278,269	7.0

Activity / Function: Caseload Forecasting

Statewide Category: Government Administration and Support

Purpose: The Caseload Forecast Council prepares the official caseload forecasts for the State of Washington. These forecasts are submitted to the Governor and the legislative fiscal committees. The forecasts are used to prepare the Governor's budget document and by the legislature in the development of the omnibus biennial appropriations act.

Total Reported:	1	TOTALS	\$1,276,460	\$1,809	\$1,278,269	7.0
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